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H-29—35,036—2-11-26.

Land and Education (1927) Department.

Ms SERIES.

G.O. No. 1780

DATED 14-9-27

[Despatch Abstract.]

Budget, 1927-28 - Elementary Education Fund - Mangalore Taluk Board - approved.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

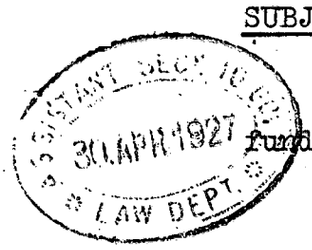
FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	1781	Leg	4.9.27				

Ex 2130a
30.4.27

R.O.P. No. 25-B-3/26-27 dated 25th April 1927.

SUBJECT:--



Budget Estimate for 1927-28 - Elementary Education fund -Taluk Board, Mangalore.

S u b m i t t e d.

2. The credit taken for Rs.8,200/- under Section 37 of the elementary education Act of 1920 in the Budget Estimate for 1927-28 ~~should~~ may be permitted to stand subject to revision with reference to the actual proceeds of the education cess realised in 1926-27.

3. The amounts of Rs.37,190/- and 38,920/- taken credit for under the proviso to section 37 of the Madras Elementary Educational Act of 1920 in the Revised Estimate for 1926-27 and Budget Estimate for 1927-28 respectively should be revised to Rs.37,197 and 37,828 respectively as shown below and the amount in the latter case will be liable to revision with reference to the actual amount payable for the allowance of Rs.4/-.

	Revised estimate for 1926-27.	Budget estimate for 1927-28.
	Rs.	Rs.
G.O. 740 L.E. dated 30th April 1926 ...	5,868	5,868
G.O. 741 " " 30th April 1926 ...	23,440	23,440
G.O. No.757 " " 1st May 1926 ...	1,168	1,152
G.O.1927 " " 9th October " ...	1,657	2,304
Allowance of Rs.4/- ...	5,064	5,064
	37,197	37,828

The amount shown in the Budget estimate for 1927-28 will be further liable to revision with reference to the number of schools that will be opened out of the provision sanctioned in G.O. No. 757 Law (Education) dated 1st May 1926.

4. The attention of the Taluk Board may be invited to the

para IV of G.O. No. 163 Law (Education) dated 2nd February 1927 as there is fall in the fee income both in the Revised Estimate for 1926-27 and Budget Estimate for 1927-1928.

M. Mandelt

For Director of Public Instruction.

To

The Secretary to Government,

Law (Education) Department.

A.V.2744.

District Educational Council Office.
JAN 24 1927
MANGALORE,
SOUTH KANARA.

3/ 17

DEPARTMENT. C.F.- 21.

Received ..... 191 . *Registered* ..... 191 .

Subject.

Budget :- Submitting --------Estimate for 1927-28 in respect the Elementary Education Fund of the Mangalore Taluk Board.

ENCLOSURES
No. .....
.....
Spare copies .....

D is E No. 20/27
M T B

Station Mangalore, *Dated the* 19th January 1927.

C: No 49 DEC/27

From (Name) H.R.Sy. H. Ramakrishna Punja Avargal,
(Designation) President, Taluk Board, Mangalore.

To The Secretary to Government, Education Department, Madras.
Through The President, District Educational Council, and The Director of Public Instruction.

Sir,

I have the honour to submit herewith the budget estimate for 1927-28 in respect of the Elementary Education Fund of this Taluk Board.

2. The Taluk Board has provided for opening 6th standards in 3 schools and opening two mopla schools, two Girls' schools for all classes and one girls' school for Mahammadans.

3. I beg to enclose a copy of the Taluk Board's resolution in the matter.

I have the honour to be,
Sir,
Your most obedient servant,

M R Punja
President.

B.B.

4 18

BUDGET ESTIMATE FOR 1927-28

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Summary.

	Opening -- balance.	Receipts.	Expendi-ture.	Closing balance.
1	2	3	4	5
	Rs	Rs	Rs	Rs
1. Ordinary	7,940 (7350)	63,830	68,760	3,010 (2420)
2. Capital.	..	..	1,500	-1,500
	7,940	63,830	70,260	1,510

M R Pura

President,

Taluk Board, Mangalore.

B.B.

S

Rs is reduced to Rs. 473 in view of the remarks in the order MP 9-11 infra

Receipts.

Actuals of 1925-26.	Revised Estimate for -- 1926 - 27.	Heads.	Budget Estimate for -- 1927-28.	Remarks.
		Ordinary.		
5,608	5,720	Opening balance.	7,940	
8,272	8,200	1. Education tax.	8,310	Figures advised by the collector have been adopted
..	..	2. Fines and penalties under the Elementary - Education Act.	..	
..	..	3. Income from Investments etc	..	
2,324	1,960	4. School fees.	2,000	
--	..	5. Endowments.	..	
..	..	6. Contributions	..	
118	90	7. Other receipts	100	
..	..	8. Government Grant		
11,982	8,270	(i) Under section 37 of the Elementary Education Act.	8,200	
34,545	(a) 37,190	(ii) Under proviso to section 37 of the Act.	(c) (38,920) 37828	
		9. Contribution from -		
		the general account of the local boards.	6300	
2,210	(b) 5,060	(a) For payment of temporary allowance of Rs 4	5,060	(b) Increase due to the payment of the last year's contribution
	5,440	(b) For other purposes	1,240	
59,451	66,210	Total.	63,830	
			62,738	
		Capital.		
--	--	1 Government Grants	..	
..	..	2. Endowments and contributions	..	
..	..	3. Loans.	..	
..	..	4. Contribution from the general account of the local body - ordinary.	..	
..	..	Total	..	

(a) comprised of the amounts sanctioned in G.Os.No. 740, 741 Law (Education) 30-4-1926. & Temporary allowance; 757 Law (Education), 1.5.1926; 1927 Law (Edn.) 9.10.1926.

5863
23440
1168
1657
5064
37192

in round number 37190

Expenditure. 6 / 70

Actuals of 1925-26	Revised Estimate for 1926-27	Heads.	Budget Estimate for --- 1927-28	Remarks
		Ordinary.		
		I Staff.		
50,760	54,800	Salaries and allowances - masters.	59,600	
563	740	Clerks and servants	960	
..	..	Contribution to Provident Fund.		
6	40	Travelling allowance.	50	
52	10	stipends of teachers sent for taining.		
			60,610	
		2. Contingencies and equipment.		
		Contingencies.		
1,998	2,180	House rent	2,800	
2,989	2,510	Other items	2,700	5500
		Equipment.		
580	500	Furniture and apparatus	500	
	500	Library books and maps.	500	1150
51	10	Other items.	50	
..	..	3 Prizes and scholarships	100	
1,243	1200	4. Repairs to buildings and	1,500	1500
..	..	5. Interest on/repayment of debt.	..	
58,242	62490	Total ordinary charges.	68,760	68,760
				62,738
				Deficit - 6,022
		Capital.		
-23	--	1. Land and buildings	--	
..	..	2. Equipment	..	
603	1000	Furniture and apparatus.	1,000	
519	500	Library books and maps	500	
..	..	Other items.	..	
1,099	1,500		1,500	

Increase due to the proposed opening of new schools, additional staff in existing schools & payment of usual annual increment to teachers

(C) comprised of the usual subsidy. 23440
subsidy for 24 schools sanctioned in 1924-25 6910
— Do — 8 — Do — 1925-26 2304
— Do — 4 — Do — 1926-27 1200 (1152)
Temporary allowance 5064
round number 38918 or 38920

	Number of schools having as the highest class:							
	Eighth standard.	Seventh standard.	Sixth standard.	Fifth standard.	Fourth standard.	Third standard.	Second Standard.	First standard.
1. Number of schools on the date of submission of the budget.	3	..	1	33	43	13	12	4
2. Number of schools proposed to be opened in the ensuing year.	..	..	..	..	..	5	..	..
3. Total number of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay in force and the number of teachers in each scale.	240.			Three on the scale of Rs 35-1-50 Six on the scale of Rs 25-1- 35 Forty on the scale of Rs 18-1-30. One hundred and ninety one on the scale of Rs 15-1-25.				
4. Number of additional teachers proposed to be employed in (i) Existing schools (ii) schools to be newly opened during the ensuing year and their scales of pay.	(i) Three on Rs 25. (ii) Five - Two on Rs 15-1-25 Three on Rs 20-1-32							
5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be effected showing the present and proposed scales of pay and the extra provision made for the purpose.	No.							

M R Puri

President,

Taluk Board, Mangalore.

B.B.

No. 8/

Extract from the Proceedings of the Taluk Board of Mangalore, dated 30th November 1926.

PRESENT:

M.R.Ry. M. Ramakrishna Punja Avargal, President,

B.M. D'Souza Esquire, Vice President,

M.R.Ry. Naricombu Rama Rao Aval.,

" B. Venkatraya Prabhu Avl.,

" Bola Madhava Rao Avl.,

" K. Appayya Shetty Avl.,

" K. Muthayya Shetty Avl.,

" Nellikai Venkat Rao Avl.,

" M.S. Ekambara Rao Avl.,

" K. Raghuchandra Ballal Avl.,

" K. Shiva Aithala Avl.,

B.L. Ahamed Saheb Bahadur.

H. Mahammad Puttur Saheb Bahadur.

x x x x

60. Read draft Elementary Education Fund Account budget for 1927-28.

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Passed with the remarks that the provision made for opening two more Girls' schools and one more Girls' school for mopla - girls and two mopla schools is quite necessary sinceboth Girl - Educationa and Mopla Education is very backward in the Taluk.

x x x x

Sd:M.R. Punja

President.

/True Extract/

M R Punja

President,

B.B. Taluk Board, Mangalore.

Scott. II-3—5,703—6-12-24.

emo 2130A

	Initials.	Date.
Received in Fair copying Section		
Copied		
Examined		
Signed		
Despatched		

G

Law and Ed. Dept

Budget, 1927-28 - Elementary Edn. Fund — Mangalore Taluk Board. - Approved

Order no 1780 dy 14/9/27

The budget estimate for 1927-28 of the elementary education fund under the control of the Mangalore Taluk Board is approved subject to the following remarks: —

(1) The provision of Rs 10,500 made in the revised estimate for 1926-27 as the board's contribution to the elementary education fund (from its general revenues) includes Rs 4090 the arrears of contribution due for 1925-26 and a sum of Rs 110 which it is presumed represents the Cost of (X) dsers etc supplied to Adi-Dravida pupils. If so, the attention of the board is invited to paragraph

2 (b)

paragraph (V) of Govt. No. 163 dt. (V)
of 2.2.27 stating that
expr. from the elementary
education fund on the
supply of clothing is not
permissible.

(ii) The credit taken for ~~Grant Contributions~~ in the
budget estimate for 1927-28 ~~was to be reduced~~ for Grant
Contribution under ~~the~~ section 37 of the Madras
Elementary Ed.n Act, 1920 ~~shd be fixed~~ will be liable to revision with refee to
the proceeds of the Education
tax actually realized
in 1926-27. ↑ 1 cf

(iii) The credit taken for
Grant Contribution under
the proviso to section 37
of the Act in the revised
estimate ~~estimate~~ for
1926-27 and in the budget
estimate for 1927-28 ↑ 1 cf
shd be reduced to Rs. 37197
and Rs. 37828 respectively
The amount in the latter
case is liable to revision

with

3/11

with refce to (a) the actual amount payable towards the allowance of Rs 4. and (b) the number of schools that will be opened out of the provision sanctioned in G.O. no 757 L.E. dt 1.5.1926

p.1 c.f.

not (work up

(iv) It is observed that there is an appreciable fall in the fee income provided for in the (R.E for 1926-27 and the) budget estimate for 1927-28. The Board's attention is invited to para iv of G.O. no 163 L.E. dt 2.2.27 and it is advised not to abolish the levy of fees in the first and second standards

p.5 c.f.

See also G.O. 1781 dt 9.9.27.

ull 5.5.27 J.A. 10/5

To

The P.T.B Mangalore
D.D.P.I. S. Kanara
D.D.E. "
D.P.I
Examr of L.F Accts
L.S.G. Dept.

with copy of Budget Voc. No 163 2-2-27 (V)

Note

The annual contribution was fixed at Rs 6300/- in the normal budget and this is provided for in the B.E for 1927-28. In the R.E for 1926-27 a contribution of Rs 10,500 is entered. This is apparently made up of Rs 6300 (Contribution for 1926-27) plus Rs 4090 (arrears of contribution due for 1925-26 plus

p.5 c.f.

4090
10500
6300
4200

12 ⊗ 4

plus Rs 110 (cost of clothing to Adidravida pupils)

2. The board proposes to open five new schools with five teachers and to employ three additional teachers in existing schools.

3. Draft memo sent to L.S.G.A.O. for acceptance

as 10/5/27

Cl 10/5

L.S.G.A.O. Rec'd. 10 MAY 1927 15873

L.S.G.A.O. Rec'd. 21 MAY 1927

L.S.G.A.O. Rec'd. 16/5

Lo. with gen. Budget is Examd.

Exam 16/5/27 Typed 17/5

The contribution provided in the general budget of the taluk board for 1927-28 is the same as that in the Ely. education budget - namely Rs 6,300. The general budget after taking credit for the compassionate grant of Rs 400 sanctioned in G.O. no. 1212 L.S.M. dt. 1.4.27 closes with a deficit of Rs 12,960 under the general account against the prescribed minimum balance of Rs 892. In order to avoid this deficit and provide the necessary balance the board is being asked in the draft order on the general budget to make

⊗ vide subpara (i) of para 163 (v)

Noted (Verified, vide para 3 of the draft order on the file)

5. 17

retrenchments in expenditure under certa
heads. The draft order may be accepte
and the file returned no. to Law (Edu)

Secy
7.9.27. Revd 7.9.27

Secy
Law Secy A.S. 8/9/27

Z. S. G. no 15873-1
8. 9. 27.

Law
4009
8.9.27

Law secy dept
The draft may issue.

12/9/27.

12/9

SUBMT. SECY TO GOVT.
2 10 DEC 1927
LAW DEPT.